

LCFF Budget Overview for Parents

Local Educational Agency (LEA) Name: Oak View Union Elementary School District

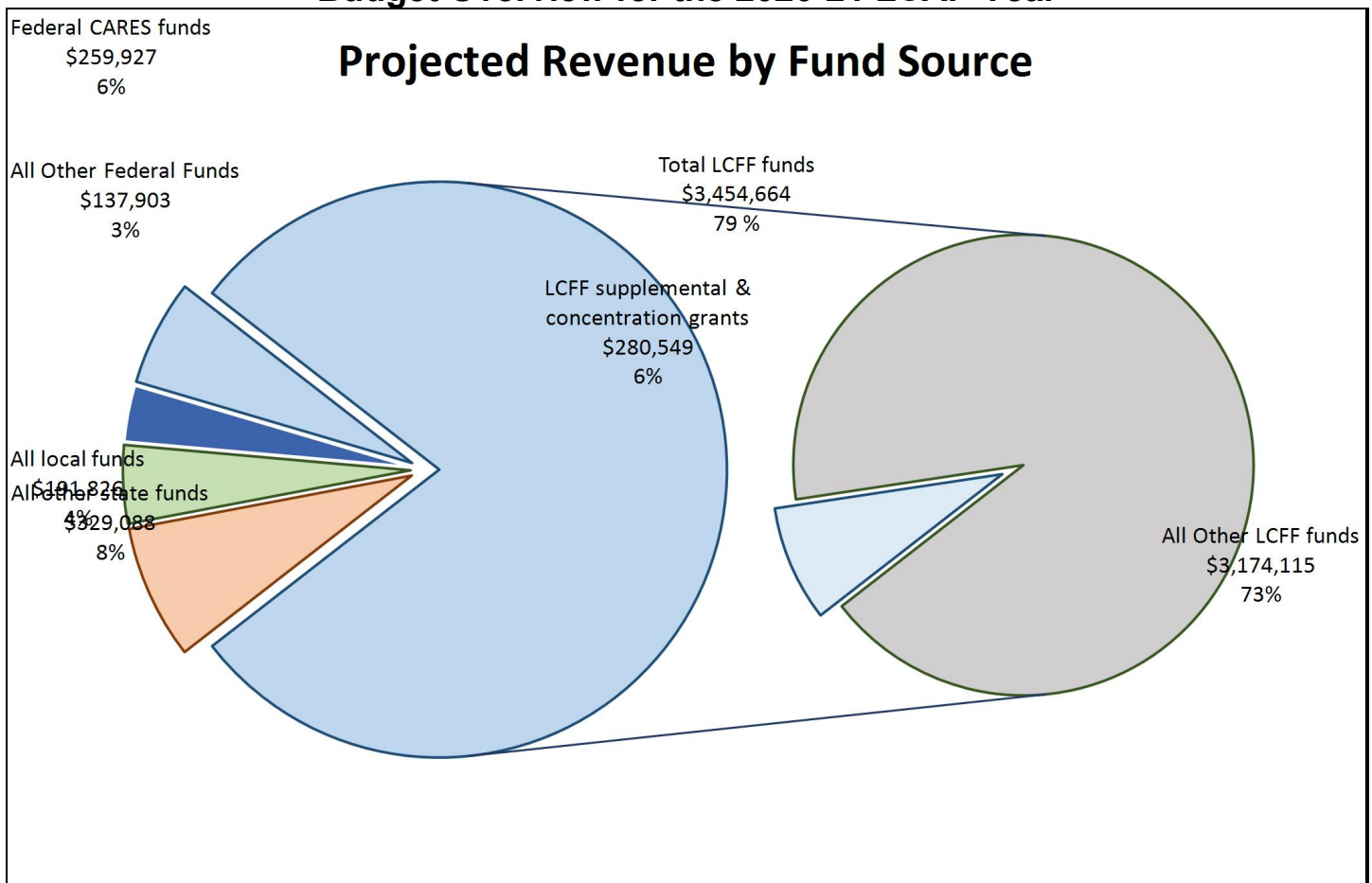
CDS Code: 3968635

School Year: 2020-2021

LEA contact information: Beverly Boone, Superintendent

School districts receive funding from different sources: state funds under the Local Control Funding Formula (LCFF), other state funds, local funds, and federal funds. LCFF funds include a base level of funding for all LEAs and extra funding - called "supplemental and concentration" grants - to LEAs based on the enrollment of high needs students (foster youth, English learners, and low-income students).

Budget Overview for the 2020-21 LCAP Year

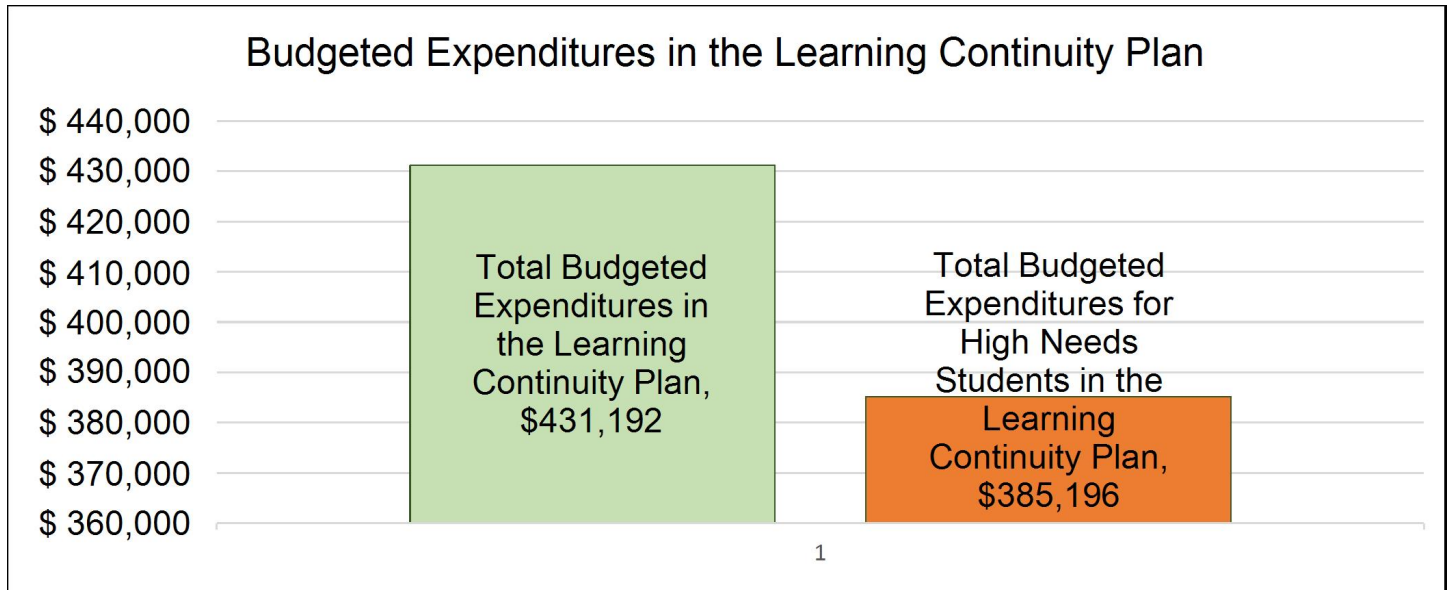


This chart shows the total general purpose revenue Oak View Union Elementary School District expects to receive in the coming year from all sources.

The total revenue projected for Oak View Union Elementary School District is \$4,373,408, of which \$3,454,664 is Local Control Funding Formula (LCFF), \$329,088 is other state funds, \$191,826 is local funds, and \$397,830 is federal funds. Of the \$397,830 in federal funds, \$259,927 are federal CARES Act funds. Of the \$3,454,664 in LCFF Funds, \$280,549 is generated based on the enrollment of high needs students (foster youth, English learner, and low-income students).

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For the 2020-21 school year school districts must work with parents, educators, students, and the community to develop a Learning Continuity and Attendance Plan (Learning Continuity Plan). The Learning Continuity Plan replaces the Local Control and Accountability Plan (LCAP) for the 2020–21 school year and provides school districts with the opportunity to describe how they are planning to provide a high-quality education, social-emotional supports, and nutrition to their students during the COVID-19 pandemic.



This chart provides a quick summary of how much Oak View Union Elementary School District plans to spend for planned actions and services in the Learning Continuity Plan for 2020-2021 and how much of the total is tied to increasing or improving services for high needs students.

Oak View Union Elementary School District plans to spend \$4233516 for the 2020-21 school year. Of that amount, \$431192 is tied to actions/services in the Learning Continuity Plan and \$3,802,324 is not included in the Learning Continuity Plan. The budgeted expenditures that are not included in the Learning Continuity Plan will be used for the following:

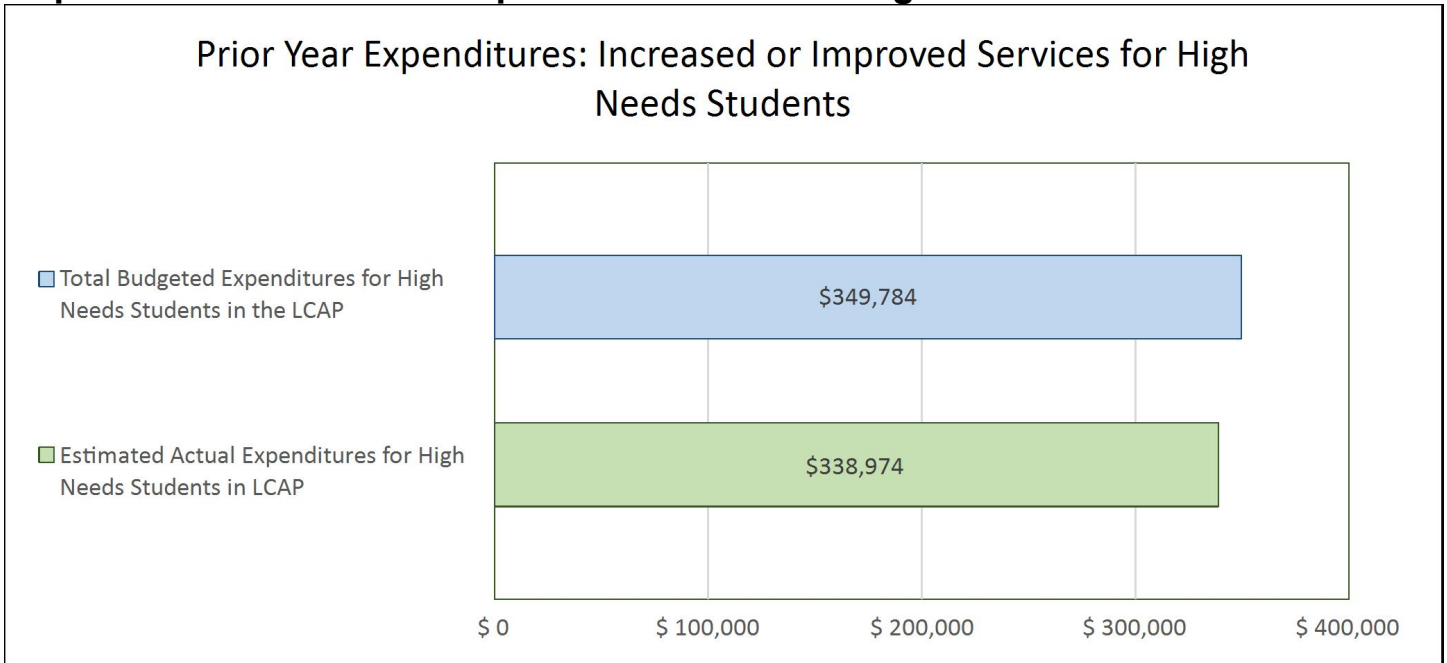
Items included in the budget that were not included in the Learning Continuity Plan are as follows: Administrative Costs, Curriculum and Supplies, Salaries, Operating Costs, Maintenance, Transportation and Food Service.

Increased or Improved Services for High Needs Students in in the Learning Continuity Plan for the 2020-2021 School Year

In 2020-21, Oak View Union Elementary School District is projecting it will receive \$280549 based on the enrollment of foster youth, English learner, and low-income students. Oak View Union Elementary School District must describe how it intends to increase or improve services for high needs students in the Learning Continuity Plan. Oak View Union Elementary School District plans to spend \$385196 towards meeting this requirement, as described in the Learning Continuity Plan.

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Update on Increased or Improved Services for High Needs Students in 2019-20



This chart compares what Oak View Union Elementary School District budgeted in the 2019-20 LCAP for actions and services that contributed to increasing or improving services for high needs students with what Oak View Union Elementary School District actually spent on actions and services that contributed to increasing or improving services for high needs students in the 2019-20 school year.

In 2019-20, Oak View Union Elementary School District's LCAP budgeted \$349,784 for planned actions to increase or improve services for high needs students. Oak View Union Elementary School District actually spent \$338,974 for actions to increase or improve services for high needs students in 2019-20.